

Sunbridge Stewardship District

3501 Quadrangle Blvd., Suite 270, Orlando, FL 32817

Phone: 407-723-5935

<https://www.sunbridgesd.com>

Notice is hereby given that the Board of Supervisors ("Board") of the Sunbridge Stewardship District ("District") will hold a continued meeting of the Board of Supervisors on **July 6, 2023, at 11:00 a.m. at Base Camp at Sunbridge at 6197 Cyrils Drive, St Cloud, FL 34771**. Questions or comments on the Board Meeting or proposed agenda may be addressed to Lynne Mullins mullinsl@pfm.com or (407) 723-5900. A quorum (consisting of at least three of the five Board Members) will be confirmed prior to the start of the Board Meeting.

Please use the following information to join the telephonic conferencing:

Phone: 1-844-621-3956 **Participant Code:** 796 761 297#

BOARD OF SUPERVISORS' MEETING AGENDA

Organizational Matters

- Roll Call to Confirm a Quorum
- Public Comment Period
- 1. Consideration of the Minutes of the May 4, 2023, Board of Supervisors' Meeting (*provided under separate cover*)
- 2. Consideration of the Minutes of the June 13, 2023, RFP Meeting to Open Responses for Landscaping and Irrigation Maintenance Services (*provided under separate cover*)

Business Matters

- 3. Review and Acceptance of FY 2022 Audit (*provided under separate cover*)
- 4. Review of Amendment No.1 – Master Research Agreement #00020478, Task Order #2
- 5. Consideration of Request to Withdraw Proposal from HTFL
- 6. Review and Ranking of Landscape and Irrigation Maintenance Services Proposals
 - 1. Cherrylake
 - 2. Yellowstone
 - 3. United Land Services
 - 4. BrightView
 - 5. Cepra
- 7. Consideration of Award for Landscape and Irrigation Maintenance Services
- 8. Review and Acceptance of Public Facilities Report
- 9. Ratification of Payment Authorization Nos. 200 – 208 (*provided under separate cover*)
- 10. Ratification of Requisition Nos. S2022-DW-006 – S2022-DW-011 and S2022-WP-004 – S2022-WP-010 (*provided under separate cover*)
- 11. Review of District's Financial Position and Budget to Actual YTD (*provided under separate cover*)



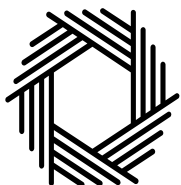
Other Business

A. Staff Reports

1. District Counsel
2. District Manager
3. District Engineer

B. Supervisor Requests

Adjournment



pfm

Sunbridge Stewardship District

**Minutes of the May 4, 2023,
Board of Supervisors' Meeting**
(provided under separate cover)

Sunbridge Stewardship District

**Minutes of the June 13, 2023, RFP Meeting to Open
Responses for Landscaping and Irrigation
Maintenance Services**
(provided under separate cover)

**Sunbridge
Stewardship District**

Fiscal Year 2022 Audit
(provided under separate cover)

**Sunbridge
Stewardship District**

**Amendment No. 1 –
Master Research Agreement #00020478,
Task Order #2**

Amendment No. 1

Master Research Agreement #00020478, Task Order #2

between

University of Florida Board of Trustees

and

Sunbridge Stewardship District

The purpose of this Amendment is to extend Task Order #2 until September 30, 2023.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the following shall now read as follows:

Performance Period: Begin July 1, 2022 End September 30, 2023.

Except as hereby modified, all terms and conditions of the original master agreement and task order remain unchanged and in full force and effect.

Sunbridge Stewardship District



Authorized Official Signature

Richard Levey, Chairman

Name

June 14, 2023

Date

University of Florida

Authorized Official Signature

Lisa Stroud, Associate Director

Name

6/14/2023

Date

**Sunbridge
Stewardship District**

Request to Withdraw Proposal from HTFL

Lynne Mullins

From: Aaron Moesching <aaron@htflinc.com>
Sent: Tuesday, June 20, 2023 11:54 AM
To: Lynne Mullins
Cc: Matthew McDermott; Vaughn Hathaway
Subject: Sunbridge Maintenance

ALERT: This message is from an external source.**BE CAUTIOUS** before clicking any link or attachment

Lynne,

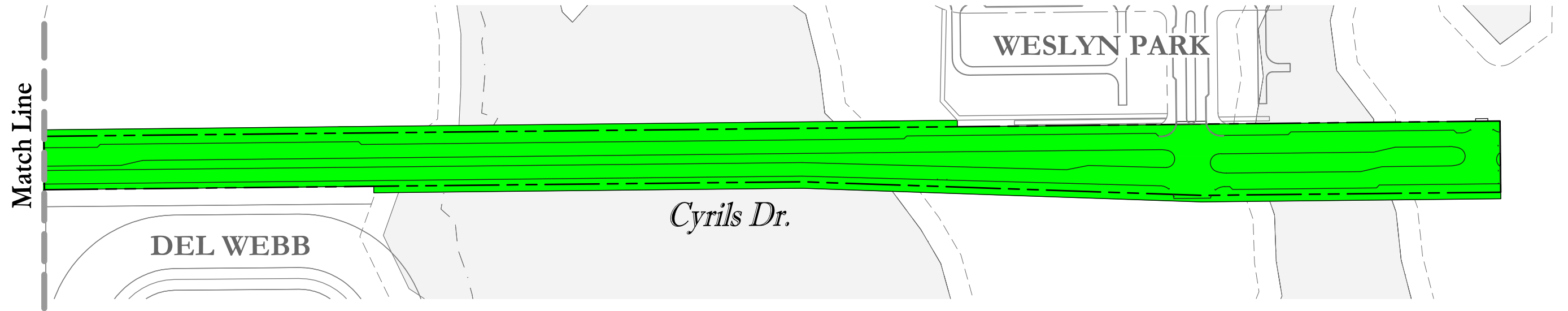
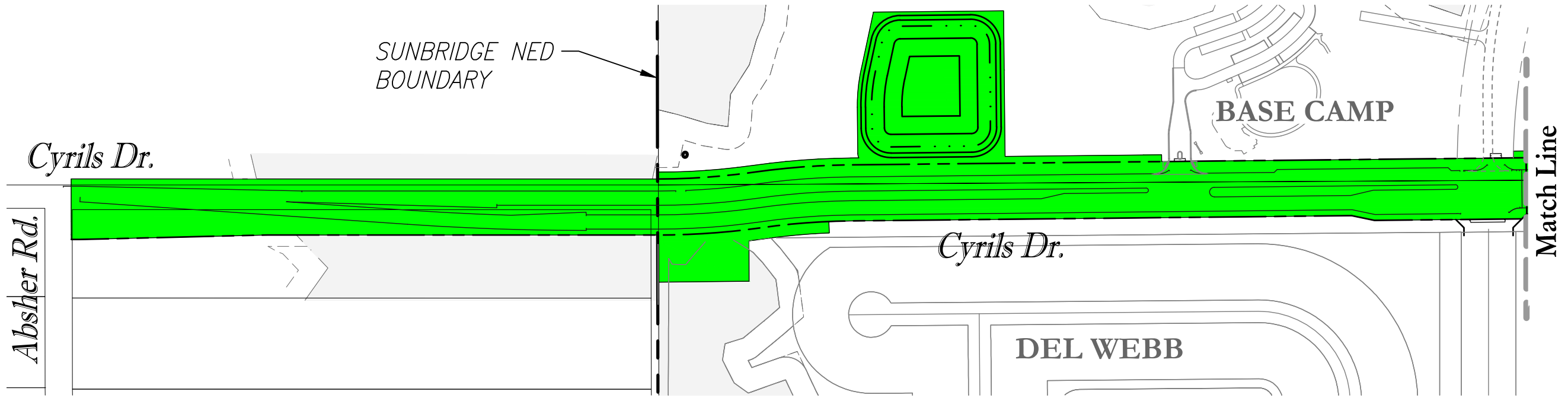
HTFL would like to withdraw our maintenance proposal for Sunbridge Stewardship District at this time. We apologize for any inconvenience.

Regards,

Aaron Moesching

**Sunbridge
Stewardship District**

**Landscape and Irrigation
Maintenance Services Proposals**

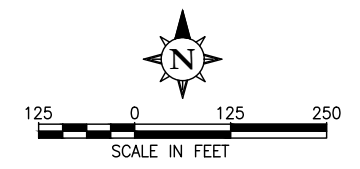


Legend

| | |
|--|--|
| | AREA OF LANDSCAPE/IRRIGATION MAINTENANCE |
|--|--|

Landscape & Irrigation Maintenance Services Work

Sunbridge - Cyrils Drive



SUNBRIDGE STEWARDSHIP DISTRICT
LANDSCAPING AND IRRIGATION MAINTENANCE RFP

Bid/Fee Detail

| <u>Proposer</u> | <u>1st Year</u> | <u>2nd Year</u> | <u>3rd Year</u> | <u>Total, 3 Years</u> | <u>Ranking</u> |
|----------------------|-----------------|-----------------|-----------------|-----------------------|----------------|
| cherrylake | \$275,304.00 | \$283,560.00 | \$292,068.00 | \$850,932.00 | 9.86 |
| Yellowstone | \$165,588.00 | \$170,556.00 | \$175,668.00 | \$511,812.00 | 29.84 |
| United Land Services | \$176,234.00 | \$181,520.00 | \$186,966.00 | \$544,720.00 | 27.90 |
| BrightView | \$169,708.17 | \$169,708.17 | \$169,708.17 | \$509,124.51 | 30.00 |
| Cepira | \$176,200.00 | \$176,200.00 | \$193,960.00 | \$546,360.00 | 27.81 |

Proposer Rankings

| <u>Proposer</u> | <u>Technical Capability Max. 30 Pts.</u> | <u>Experience Max. 30 Pts.</u> | <u>Understanding of Scope Max. 10 Pts.</u> | <u>Price Max. 30 Pts.</u> | <u>Point Total Max. 100 Pts.</u> | <u>Ranking Based on Total Points</u> |
|----------------------|--|------------------------------------|--|-------------------------------|--------------------------------------|--|
| cherrylake | | | | 9.86 | | |
| Yellowstone | | | | 29.84 | | |
| United Land Services | | | | 27.90 | | |
| BrightView | | | | 30.00 | | |
| Cepira | | | | 27.81 | | |

**Sunbridge
Stewardship District**

Cherrylake

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL**

TO: Sunbridge Stewardship District

FROM: Cherrylake, Inc.

In response to your Notice of Solicitation, the undersigned hereby submits our Proposal for Landscape and Irrigation Maintenance Services within the Sunbridge Stewardship District. This Proposal has been prepared and submitted subject to the conditions and requirements set forth in the Request for Proposal and other applicable Proposal Documents, including all Addenda. All of the aforementioned documents, so far as they relate to this Proposal, are made a part hereof. The undersigned (Contractor) herewith proposes to provide the services stipulated for the lump sum prices given by the Schedule of Values, that is a part hereof.

The undersigned has carefully checked the Schedule of Values against the Request for Proposal including the Scope of Work before preparing this Proposal and submits them as correctly listing the complete work to be done in accordance with the Request for Proposal.

The undersigned Proposer has examined the entire request for Proposal Documents and all addenda and is acquainted with and fully understands the extent and character of the Work covered by this Proposal and the specified requirements for the Work. Further, the Proposer has examined the work site and is fully informed as to conditions at this site.

The undersigned Proposer certifies that no officer or agent of the Sunbridge Stewardship District is directly or indirectly interested in this Proposal.

The undersigned Proposer states that this Proposal is made in conformity with the Request for Proposal and agrees that in case of any discrepancy or differences between any condition of his Proposal and those of the Request for Proposal, the provisions of the latter shall prevail.

The undersigned Proposer certifies that he has carefully examined the project site, made his own measurements and prepared and checked the foregoing Proposal after the same was completed and has verified every item placed thereon; and agrees to indemnify, defend and save harmless the Sunbridge Stewardship District against any cost, damage or expense which may be incurred or caused by an error in his preparation of same.

The undersigned acknowledges, by the below execution of this Proposal, that all information provided herein has been provided in full and that such information is truthful and accurate. Proposer agrees through submission of this Proposal to honor all pricing information ninety (90) days from that date of the Proposal opening, and if awarded the contract on the basis of this Proposal, to enter into and execute the services contract in substantially the form included in the Proposal Documents.

Proposer understands that inclusion of false, deceptive or fraudulent statements on the proposal constitutes fraud; and, that the District considers such action on the part of the proposer to constitute good cause for denial, suspension or revocation of a proposal for work for the Sunbridge Stewardship District.

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL SUMMARY**

CYRILS DRIVE (Refer to Maps Contained in II.b. of the Proposal Documents)

Basic Services

Total lump sum for all services covered in Request for Proposal:

| Proposed Lump Sum | Monthly | Term Total | |
|--------------------------|---------------------|----------------------|--------------------------|
| Term 1 | <u>\$ 22,942.00</u> | <u>\$ 275,304.00</u> | (for twelve (12) months) |
| Term 2 | <u>\$ 23,630.00</u> | <u>\$ 283,560.00</u> | (for twelve (12) months) |
| Term 3 | <u>\$ 24,339.00</u> | <u>\$ 292,068.00</u> | (for twelve (12) months) |

Breakdown of Lump Sum (Contract Total Shown Above):

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|----------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Annual Rotations (0 SF) | \$.00 | \$.00 | \$.00 |
| St. Augustine (0 SF) | \$.00 | \$.00 | \$.00 |
| Zoysia (0 SF) | \$.00 | \$.00 | \$.00 |
| Bermuda (0 SF) | \$.00 | \$.00 | \$.00 |
| Bahia (427,370 SF) | \$ 113,024.00 | \$ 116,415.00 | \$ 119,911.00 |
| Shrub Beds (170,116 SF) | \$ 113,775.00 | \$ 117,188.00 | \$ 120,702.00 |
| Trees & Palms | \$ 3,601.00 | \$ 3,705.00 | \$ 3,816.00 |
| Irrigation | \$ 9,519.00 | \$ 9,805.00 | \$ 10,099.00 |
| Mulch | \$ 35,385.00 | \$ 36,447.00 | \$ 37,540.00 |
| | | | |
| | | | |
| TOTAL ANNUAL AMOUNT | \$ 275,304.00 | \$ 283,560.00 | \$ 292,068.00 |

Additional Services

Additional services that may be required will be based on a scope of work provided by the District Representative. Fees for additional services shall be an amount agreed upon by the District Representative and the Contractor. The amounts paid to Contractor for additional services detailed in the following schedule of values shall be as outlined in the schedule.

The Contractor has an opportunity, at the time of proposal submission, to request a blanket adjustment to the following schedule of values. If the Contractor is selected by the District to perform services, such adjustment shall be applied to the fees outlined in the schedule of values when additional relevant services are rendered by the Contractor. Such adjustment, if desired, must be listed below at the time of proposal submission. Such adjustment will serve as a blanket adjustment applied to all of the fees listed in the schedule of values. Contractor’s failure to provide an adjustment factor shall be considered acceptance of the fees outlined in the schedule of values.

Schedule of Values Fee Adjustment Factor

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|--|---------------------------------------|---------------------------------------|---------------------------------------|
| % Change to Prices in the Schedule of Values for the Listed Terms | 25 % | 28 % | 31 % |

**SCHEDULE OF VALUES
IRRIGATION & LANDSCAPE**

The following values will be used to compensate the Contractor for landscaping and irrigation maintenance activities. The total unit costs shown include material, labor, equipment, sales tax, supplies, transportation, and all other activities and items necessary to provide a fully operational repair or installation. Unit prices will be used for all change orders (additive or deductive) and all new work authorizations.

| Description | Unit | Cost |
|---|------|----------|
| Additional labor outside of scope | | |
| General Laborer | HR | \$30.00 |
| Irrigation Technician | HR | \$35.00 |
| Irrigation Repairs - includes labor and materials | | |
| .5" to 1" Line Break | LF | \$21.50 |
| 1.25" to 2" Line Break | LF | \$70.00 |
| 2.5" to 3" Line Break | LF | \$93.00 |
| 4" Line Break with Mechanical Fittings | LF | \$145.00 |
| 1" Gate Valve | EA | \$112.00 |
| 1.5" Gate Valve | EA | \$158.00 |
| 2" Gate Valve | EA | \$221.00 |
| 2.5" Gate Valve | EA | \$270.00 |
| 3" Gate Valve | EA | \$327.00 |
| 4" Gate Valve | EA | \$385.00 |
| 1" Scrubber Valve | EA | \$219.00 |
| 1.5" Scrubber Valve | EA | \$288.00 |
| 2" Scrubber Valve | EA | \$350.00 |
| 3" Scrubber Valve | EA | \$543.00 |
| Valve Box, various sizes | EA | \$45.00 |
| Tree Bubbler Assembly, Match Existing | EA | \$39.00 |
| Spray Head - 6" Pop-up, Match Existing | EA | \$22.50 |
| Spray Head - 12" Pop-up, Match Existing | EA | \$27.50 |
| Shrub Head - Pop-up, Match Existing | EA | \$27.00 |
| Rotary Head - 3/4"-1", Match Existing | EA | \$32.50 |
| Landscape - includes labor and materials | | |
| Mulch - Hardwood | CY | \$35.00 |
| Mulch - Pine Fines | CY | \$40.00 |
| Mulch - Pine Straw | CY | \$15.00 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - <500 SF | SF | \$0.90 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - 500-5,000 SF | SF | \$0.79 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - >5,000 SF | SF | \$0.69 |
| Argentine Bahia Sod - <500 SF | SF | \$0.45 |
| Argentine Bahia Sod - 500-5,000 SF | SF | \$0.40 |
| Argentine Bahia Sod - >5,000 SF | SF | \$0.35 |
| Annuals - 4-5" | EA | \$1.90 |
| Ground Cover - 1 gallon, Match Existing | EA | \$4.50 |
| Shrub - 3 gallon, Match Existing | EA | \$12.25 |

| | | |
|--|-------|------------|
| Shrub - 5 gallon, Match Existing | EA | \$23.00 |
| Shrub - 7 gallon, Match Existing | EA | \$37.00 |
| Shrub - 15 gallon, Match Existing | EA | \$93.50 |
| Equipment - includes operator | | |
| Water Truck (2,450 gallons), 8 hours on site | Week | \$1,700.00 |
| Water Truck (2,450 gallons), 8 hours on site | Month | \$6,800.00 |

Note: the total unit cost includes all labor, taxes, equipment, supplies, material and other activities and items which may be required for successful completion of the maintenance activity.

**Sunbridge
Stewardship District**

Yellowstone

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL**

TO: Sunbridge Stewardship District

FROM: Yellowstone Landscape

In response to your Notice of Solicitation, the undersigned hereby submits our Proposal for Landscape and Irrigation Maintenance Services within the Sunbridge Stewardship District. This Proposal has been prepared and submitted subject to the conditions and requirements set forth in the Request for Proposal and other applicable Proposal Documents, including all Addenda. All of the aforementioned documents, so far as they relate to this Proposal, are made a part hereof. The undersigned (Contractor) herewith proposes to provide the services stipulated for the lump sum prices given by the Schedule of Values, that is a part hereof.

The undersigned has carefully checked the Schedule of Values against the Request for Proposal including the Scope of Work before preparing this Proposal and submits them as correctly listing the complete work to be done in accordance with the Request for Proposal.

The undersigned Proposer has examined the entire request for Proposal Documents and all addenda and is acquainted with and fully understands the extent and character of the Work covered by this Proposal and the specified requirements for the Work. Further, the Proposer has examined the work site and is fully informed as to conditions at this site.

The undersigned Proposer certifies that no officer or agent of the Sunbridge Stewardship District is directly or indirectly interested in this Proposal.

The undersigned Proposer states that this Proposal is made in conformity with the Request for Proposal and agrees that in case of any discrepancy or differences between any condition of his Proposal and those of the Request for Proposal, the provisions of the latter shall prevail.

The undersigned Proposer certifies that he has carefully examined the project site, made his own measurements and prepared and checked the foregoing Proposal after the same was completed and has verified every item placed thereon; and agrees to indemnify, defend and save harmless the Sunbridge Stewardship District against any cost, damage or expense which may be incurred or caused by an error in his preparation of same.

The undersigned acknowledges, by the below execution of this Proposal, that all information provided herein has been provided in full and that such information is truthful and accurate. Proposer agrees through submission of this Proposal to honor all pricing information ninety (90) days from that date of the Proposal opening, and if awarded the contract on the basis of this Proposal, to enter into and execute the services contract in substantially the form included in the Proposal Documents.

Proposer understands that inclusion of false, deceptive or fraudulent statements on the proposal constitutes fraud; and, that the District considers such action on the part of the proposer to constitute good cause for denial, suspension or revocation of a proposal for work for the Sunbridge Stewardship District.

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL SUMMARY**

CYRILS DRIVE (Refer to Maps Contained in II.b. of the Proposal Documents)

Basic Services

Total lump sum for all services covered in Request for Proposal:

| Proposed Lump Sum | Monthly | Term Total | |
|--------------------------|--------------------|---------------------|--------------------------|
| Term 1 | <u>\$13,799.00</u> | <u>\$165,588.00</u> | (for twelve (12) months) |
| Term 2 | <u>\$14,213.00</u> | <u>\$170,556.00</u> | (for twelve (12) months) |
| Term 3 | <u>\$14,639.00</u> | <u>\$175,668.00</u> | (for twelve (12) months) |

Breakdown of Lump Sum (Contract Total Shown Above):

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|-----------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Annual Rotations (<u> 0 </u> SF) | \$ 0 | \$ 0 | \$ 0 |
| St. Augustine (<u> 0 </u> SF) | \$ 0 | \$ 0 | \$ 0 |
| Zoysia (<u> 0 </u> SF) | \$ 0 | \$ 0 | \$ 0 |
| Bermuda (<u> 0 </u> SF) | \$ 0 | \$ 0 | \$ 0 |
| Bahia (<u> 397,520 </u> SF) | \$ 47,484.00 | \$ 48,900.00 | \$ 50,376.00 |
| Shrub Beds (<u> 99,160 </u> SF) | \$ 23,808.00 | \$ 24,528.00 | \$ 25,260.00 |
| Trees & Palms | \$ 8,100.00 | \$ 8,340.00 | \$ 8,592.00 |
| Irrigation | \$ 9,480.00 | \$ 9,768.00 | \$ 10,056.00 |
| Mulch | \$ 76,716.00 | \$ 79,020.00 | \$ 81,384.00 |
| | | | |
| | | | |
| TOTAL ANNUAL AMOUNT | \$ 165,588.00 | \$ 170,556.00 | \$ 175,668.00 |

Additional Services

Additional services that may be required will be based on a scope of work provided by the District Representative. Fees for additional services shall be an amount agreed upon by the District Representative and the Contractor. The amounts paid to Contractor for additional services detailed in the following schedule of values shall be as outlined in the schedule.

The Contractor has an opportunity, at the time of proposal submission, to request a blanket adjustment to the following schedule of values. If the Contractor is selected by the District to perform services, such adjustment shall be applied to the fees outlined in the schedule of values when additional relevant services are rendered by the Contractor. Such adjustment, if desired, must be listed below at the time of proposal submission. Such adjustment will serve as a blanket adjustment applied to all of the fees listed in the schedule of values. Contractor’s failure to provide an adjustment factor shall be considered acceptance of the fees outlined in the schedule of values.

Schedule of Values Fee Adjustment Factor

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|--|---------------------------------------|---------------------------------------|---------------------------------------|
| % Change to Prices in the Schedule of Values for the Listed Terms | 60 % | 3 % | 3 % |

**SCHEDULE OF VALUES
IRRIGATION & LANDSCAPE**

The following values will be used to compensate the Contractor for landscaping and irrigation maintenance activities. The total unit costs shown include material, labor, equipment, sales tax, supplies, transportation, and all other activities and items necessary to provide a fully operational repair or installation. Unit prices will be used for all change orders (additive or deductive) and all new work authorizations.

| Description | Unit | Cost |
|---|------|----------|
| Additional labor outside of scope | | |
| General Laborer | HR | \$30.00 |
| Irrigation Technician | HR | \$35.00 |
| Irrigation Repairs - includes labor and materials | | |
| .5" to 1" Line Break | LF | \$21.50 |
| 1.25" to 2" Line Break | LF | \$70.00 |
| 2.5" to 3" Line Break | LF | \$93.00 |
| 4" Line Break with Mechanical Fittings | LF | \$145.00 |
| 1" Gate Valve | EA | \$112.00 |
| 1.5" Gate Valve | EA | \$158.00 |
| 2" Gate Valve | EA | \$221.00 |
| 2.5" Gate Valve | EA | \$270.00 |
| 3" Gate Valve | EA | \$327.00 |
| 4" Gate Valve | EA | \$385.00 |
| 1" Scrubber Valve | EA | \$219.00 |
| 1.5" Scrubber Valve | EA | \$288.00 |
| 2" Scrubber Valve | EA | \$350.00 |
| 3" Scrubber Valve | EA | \$543.00 |
| Valve Box, various sizes | EA | \$45.00 |
| Tree Bubbler Assembly, Match Existing | EA | \$39.00 |
| Spray Head - 6" Pop-up, Match Existing | EA | \$22.50 |
| Spray Head - 12" Pop-up, Match Existing | EA | \$27.50 |
| Shrub Head - Pop-up, Match Existing | EA | \$27.00 |
| Rotary Head - 3/4"-1", Match Existing | EA | \$32.50 |
| Landscape - includes labor and materials | | |
| Mulch - Hardwood | CY | \$35.00 |
| Mulch - Pine Fines | CY | \$40.00 |
| Mulch - Pine Straw | CY | \$15.00 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - <500 SF | SF | \$0.90 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - 500-5,000 SF | SF | \$0.79 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - >5,000 SF | SF | \$0.69 |
| Argentine Bahia Sod - <500 SF | SF | \$0.45 |
| Argentine Bahia Sod - 500-5,000 SF | SF | \$0.40 |
| Argentine Bahia Sod - >5,000 SF | SF | \$0.35 |
| Annuals - 4-5" | EA | \$1.90 |
| Ground Cover - 1 gallon, Match Existing | EA | \$4.50 |
| Shrub - 3 gallon, Match Existing | EA | \$12.25 |

| | | |
|--|-------|------------|
| Shrub - 5 gallon, Match Existing | EA | \$23.00 |
| Shrub - 7 gallon, Match Existing | EA | \$37.00 |
| Shrub - 15 gallon, Match Existing | EA | \$93.50 |
| Equipment - includes operator | | |
| Water Truck (2,450 gallons), 8 hours on site | Week | \$1,700.00 |
| Water Truck (2,450 gallons), 8 hours on site | Month | \$6,800.00 |

Note: the total unit cost includes all labor, taxes, equipment, supplies, material and other activities and items which may be required for successful completion of the maintenance activity.

**Sunbridge
Stewardship District**

United Land Services

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL**

TO: Sunbridge Stewardship District

FROM: FLULS Operating LLC dba United Land Services

In response to your Notice of Solicitation, the undersigned hereby submits our Proposal for Landscape and Irrigation Maintenance Services within the Sunbridge Stewardship District. This Proposal has been prepared and submitted subject to the conditions and requirements set forth in the Request for Proposal and other applicable Proposal Documents, including all Addenda. All of the aforementioned documents, so far as they relate to this Proposal, are made a part hereof. The undersigned (Contractor) herewith proposes to provide the services stipulated for the lump sum prices given by the Schedule of Values, that is a part hereof.

The undersigned has carefully checked the Schedule of Values against the Request for Proposal including the Scope of Work before preparing this Proposal and submits them as correctly listing the complete work to be done in accordance with the Request for Proposal.

The undersigned Proposer has examined the entire request for Proposal Documents and all addenda and is acquainted with and fully understands the extent and character of the Work covered by this Proposal and the specified requirements for the Work. Further, the Proposer has examined the work site and is fully informed as to conditions at this site.

The undersigned Proposer certifies that no officer or agent of the Sunbridge Stewardship District is directly or indirectly interested in this Proposal.

The undersigned Proposer states that this Proposal is made in conformity with the Request for Proposal and agrees that in case of any discrepancy or differences between any condition of his Proposal and those of the Request for Proposal, the provisions of the latter shall prevail.

The undersigned Proposer certifies that he has carefully examined the project site, made his own measurements and prepared and checked the foregoing Proposal after the same was completed and has verified every item placed thereon; and agrees to indemnify, defend and save harmless the Sunbridge Stewardship District against any cost, damage or expense which may be incurred or caused by an error in his preparation of same.

The undersigned acknowledges, by the below execution of this Proposal, that all information provided herein has been provided in full and that such information is truthful and accurate. Proposer agrees through submission of this Proposal to honor all pricing information ninety (90) days from that date of the Proposal opening, and if awarded the contract on the basis of this Proposal, to enter into and execute the services contract in substantially the form included in the Proposal Documents.

Proposer understands that inclusion of false, deceptive or fraudulent statements on the proposal constitutes fraud; and, that the District considers such action on the part of the proposer to constitute good cause for denial, suspension or revocation of a proposal for work for the Sunbridge Stewardship District.

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL SUMMARY**

CYRILS DRIVE (Refer to Maps Contained in II.b. of the Proposal Documents)

Basic Services

Total lump sum for all services covered in Request for Proposal:

| Proposed Lump Sum | Monthly | Term Total | |
|--------------------------|--------------------|---------------------|--------------------------|
| Term 1 | <u>\$14,686.16</u> | <u>\$176,234.00</u> | (for twelve (12) months) |
| Term 2 | <u>\$15,126.66</u> | <u>\$181,520.00</u> | (for twelve (12) months) |
| Term 3 | <u>\$15,580.50</u> | <u>\$186,966.00</u> | (for twelve (12) months) |

Breakdown of Lump Sum (Contract Total Shown Above):

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|----------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Annual Rotations (_____ SF) | \$ | \$ | \$ |
| St. Augustine (_____ SF) | \$ | \$ | \$ |
| Zoysia (_____ SF) | \$ | \$ | \$ |
| Bermuda (_____ SF) | \$ | \$ | \$ |
| Bahia (<u>422,922</u> SF) | \$ 53,075.00 | \$ 54,667.00 | \$ 56,307.00 |
| Shrub Beds (<u>91,077</u> SF) | \$ 32,845.00 | \$ 33,830.00 | \$ 34,845.00 |
| Trees & Palms | \$ Included | \$ Included | \$ Included |
| Irrigation | \$ 4,114.00 | \$ 4,237.00 | \$ 4,364.00 |
| Mulch (3,200 bales, 2x annually) | \$ 35,200.00 | \$ 36,256.00 | \$ 37,344.00 |
| Comand Soil (1/4" topdress) | \$ 51,000.00 | \$ 52,530.00 | \$ 54,106.00 |
| TOTAL ANNUAL AMOUNT | \$ 176,234.00 | \$ 181,520.00 | \$ 186,966.00 |

Additional Services

Additional services that may be required will be based on a scope of work provided by the District Representative. Fees for additional services shall be an amount agreed upon by the District Representative and the Contractor. The amounts paid to Contractor for additional services detailed in the following schedule of values shall be as outlined in the schedule.

The Contractor has an opportunity, at the time of proposal submission, to request a blanket adjustment to the following schedule of values. If the Contractor is selected by the District to perform services, such adjustment shall be applied to the fees outlined in the schedule of values when additional relevant services are rendered by the Contractor. Such adjustment, if desired, must be listed below at the time of proposal submission. Such adjustment will serve as a blanket adjustment applied to all of the fees listed in the schedule of values. Contractor’s failure to provide an adjustment factor shall be considered acceptance of the fees outlined in the schedule of values.

Schedule of Values Fee Adjustment Factor

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|--|---------------------------------------|---------------------------------------|---------------------------------------|
| % Change to Prices in the Schedule of Values for the Listed Terms | 3 % | 3 % | 3 % |

**SCHEDULE OF VALUES
IRRIGATION & LANDSCAPE**

The following values will be used to compensate the Contractor for landscaping and irrigation maintenance activities. The total unit costs shown include material, labor, equipment, sales tax, supplies, transportation, and all other activities and items necessary to provide a fully operational repair or installation. Unit prices will be used for all change orders (additive or deductive) and all new work authorizations.

PRICES HAVE BEEN ADJUSTED FROM ORIGINAL DOCUMENT TO REFLECT CURRENT MARKET PRICING

| Description | Unit | Cost |
|---|------|----------|
| Additional labor outside of scope | | |
| General Laborer | HR | \$45.00 |
| Irrigation Technician | HR | \$65.00 |
| Irrigation Repairs - includes labor and materials | | |
| .5" to 1" Line Break | LF | \$35.50 |
| 1.25" to 2" Line Break | LF | \$100.00 |
| 2.5" to 3" Line Break | LF | \$175.00 |
| 4" Line Break with Mechanical Fittings | LF | \$245.00 |
| 1" Gate Valve | EA | \$212.00 |
| 1.5" Gate Valve | EA | \$258.00 |
| 2" Gate Valve | EA | \$321.00 |
| 2.5" Gate Valve | EA | \$370.00 |
| 3" Gate Valve | EA | \$427.00 |
| 4" Gate Valve | EA | \$485.00 |
| 1" Scrubber Valve | EA | \$219.00 |
| 1.5" Scrubber Valve | EA | \$388.00 |
| 2" Scrubber Valve | EA | \$475.00 |
| 3" Scrubber Valve | EA | \$643.00 |
| Valve Box, various sizes | EA | \$45.00 |
| Tree Bubbler Assembly, Match Existing | EA | \$39.00 |
| Spray Head - 6" Pop-up, Match Existing | EA | \$32.50 |
| Spray Head - 12" Pop-up, Match Existing | EA | \$38.50 |
| Shrub Head - Pop-up, Match Existing | EA | \$32.50 |
| Rotary Head - 3/4"-1", Match Existing | EA | \$42.50 |
| Landscape - includes labor and materials | | |
| Mulch - Hardwood | CY | \$58.00 |
| Mulch - Pine Fines | CY | \$60.00 |
| Mulch - Pine Straw | BALE | \$6.50 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - <500 SF | SF | \$1.20 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - 500-5,000 SF | SF | \$1.00 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - >5,000 SF | SF | \$0.90 |
| Argentine Bahia Sod - <500 SF | SF | \$0.65 |
| Argentine Bahia Sod - 500-5,000 SF | SF | \$0.55 |
| Argentine Bahia Sod - >5,000 SF | SF | \$0.50 |
| Annuals - 4-5" | EA | \$2.25 |
| Ground Cover - 1 gallon, Match Existing | EA | \$6.50 |
| Shrub - 3 gallon, Match Existing | EA | \$16.25 |

| | | |
|--|-------|------------|
| Shrub - 5 gallon, Match Existing | EA | \$35.00 |
| Shrub - 7 gallon, Match Existing | EA | \$45.00 |
| Shrub - 15 gallon, Match Existing | EA | \$125.50 |
| Equipment - includes operator | | |
| Water Truck (2,450 gallons), 8 hours on site | Week | \$1,700.00 |
| Water Truck (2,450 gallons), 8 hours on site | Month | \$6,800.00 |

Note: the total unit cost includes all labor, taxes, equipment, supplies, material and other activities and items which may be required for successful completion of the maintenance activity.

**Sunbridge
Stewardship District**

BrightView

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL**

TO: Sunbridge Stewardship District
FROM: BrightView Landscape Services, Inc.

In response to your Notice of Solicitation, the undersigned hereby submits our Proposal for Landscape and Irrigation Maintenance Services within the Sunbridge Stewardship District. This Proposal has been prepared and submitted subject to the conditions and requirements set forth in the Request for Proposal and other applicable Proposal Documents, including all Addenda. All of the aforementioned documents, so far as they relate to this Proposal, are made a part hereof. The undersigned (Contractor) herewith proposes to provide the services stipulated for the lump sum prices given by the Schedule of Values, that is a part hereof.

The undersigned has carefully checked the Schedule of Values against the Request for Proposal including the Scope of Work before preparing this Proposal and submits them as correctly listing the complete work to be done in accordance with the Request for Proposal.

The undersigned Proposer has examined the entire request for Proposal Documents and all addenda and is acquainted with and fully understands the extent and character of the Work covered by this Proposal and the specified requirements for the Work. Further, the Proposer has examined the work site and is fully informed as to conditions at this site.

The undersigned Proposer certifies that no officer or agent of the Sunbridge Stewardship District is directly or indirectly interested in this Proposal.

The undersigned Proposer states that this Proposal is made in conformity with the Request for Proposal and agrees that in case of any discrepancy or differences between any condition of his Proposal and those of the Request for Proposal, the provisions of the latter shall prevail.

The undersigned Proposer certifies that he has carefully examined the project site, made his own measurements and prepared and checked the foregoing Proposal after the same was completed and has verified every item placed thereon; and agrees to indemnify, defend and save harmless the Sunbridge Stewardship District against any cost, damage or expense which may be incurred or caused by an error in his preparation of same.

The undersigned acknowledges, by the below execution of this Proposal, that all information provided herein has been provided in full and that such information is truthful and accurate. Proposer agrees through submission of this Proposal to honor all pricing information ninety (90) days from that date of the Proposal opening, and if awarded the contract on the basis of this Proposal, to enter into and execute the services contract in substantially the form included in the Proposal Documents.

Proposer understands that inclusion of false, deceptive or fraudulent statements on the proposal constitutes fraud; and, that the District considers such action on the part of the proposer to constitute good cause for denial, suspension or revocation of a proposal for work for the Sunbridge Stewardship District.

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL SUMMARY**

CYRILS DRIVE (Refer to Maps Contained in II.b. of the Proposal Documents)

Basic Services

Total lump sum for all services covered in Request for Proposal:

| Proposed Lump Sum | Monthly | Term Total | |
|--------------------------|------------------|-------------------|--------------------------|
| Term 1 | <u>14,142.34</u> | <u>169,708.17</u> | (for twelve (12) months) |
| Term 2 | <u>14,142.34</u> | <u>169,708.17</u> | (for twelve (12) months) |
| Term 3 | <u>14,142.34</u> | <u>169,708.17</u> | (for twelve (12) months) |

Breakdown of Lump Sum (Contract Total Shown Above):

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Annual Rotations (<u>0</u> SF) | \$ 0 | \$ | \$ |
| St. Augustine (<u>440,867</u> SF) | \$ 42,142.76 | \$ 42,142.76 | \$ 42,142.76 |
| Zoysia (<u>0</u> SF) | \$ 0 | \$ | \$ |
| Bermuda (<u>0</u> SF) | \$ 0 | \$ | \$ |
| Bahia (<u>44,536</u> SF) | \$ 4,682.53 | \$ 4,682.53 | \$ 4,682.53 |
| Shrub Beds (<u>192,451</u> SF) | \$ 60,618.31 | \$ 60,618.31 | \$ 60,618.31 |
| Trees & Palms | \$ 728.57 | \$ 728.57 | \$ 728.57 |
| Irrigation | \$ 15,168 | \$ 15,168 | \$ 15,168 |
| Mulch | \$ 46,368 | \$ 46,368 | \$ 46,368 |
| | | | |
| | | | |
| TOTAL ANNUAL AMOUNT | \$ 169,708.17 | \$ 169,708.17 | \$ 169,708.17 |

Additional Services

Additional services that may be required will be based on a scope of work provided by the District Representative. Fees for additional services shall be an amount agreed upon by the District Representative and the Contractor. The amounts paid to Contractor for additional services detailed in the following schedule of values shall be as outlined in the schedule.

The Contractor has an opportunity, at the time of proposal submission, to request a blanket adjustment to the following schedule of values. If the Contractor is selected by the District to perform services, such adjustment shall be applied to the fees outlined in the schedule of values when additional relevant services are rendered by the Contractor. Such adjustment, if desired, must be listed below at the time of proposal submission. Such adjustment will serve as a blanket adjustment applied to all of the fees listed in the schedule of values. Contractor’s failure to provide an adjustment factor shall be considered acceptance of the fees outlined in the schedule of values.

Schedule of Values Fee Adjustment Factor

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|--|---------------------------------------|---------------------------------------|---------------------------------------|
| % Change to Prices in the Schedule of Values for the Listed Terms | 0 % | 0 % | 0 % |

**SCHEDULE OF VALUES
IRRIGATION & LANDSCAPE**

The following values will be used to compensate the Contractor for landscaping and irrigation maintenance activities. The total unit costs shown include material, labor, equipment, sales tax, supplies, transportation, and all other activities and items necessary to provide a fully operational repair or installation. Unit prices will be used for all change orders (additive or deductive) and all new work authorizations.

| Description | Unit | Cost |
|---|------|----------|
| Additional labor outside of scope | | |
| General Laborer | HR | \$30.00 |
| Irrigation Technician | HR | \$35.00 |
| Irrigation Repairs - includes labor and materials | | |
| .5" to 1" Line Break | LF | \$21.50 |
| 1.25" to 2" Line Break | LF | \$70.00 |
| 2.5" to 3" Line Break | LF | \$93.00 |
| 4" Line Break with Mechanical Fittings | LF | \$145.00 |
| 1" Gate Valve | EA | \$112.00 |
| 1.5" Gate Valve | EA | \$158.00 |
| 2" Gate Valve | EA | \$221.00 |
| 2.5" Gate Valve | EA | \$270.00 |
| 3" Gate Valve | EA | \$327.00 |
| 4" Gate Valve | EA | \$385.00 |
| 1" Scrubber Valve | EA | \$219.00 |
| 1.5" Scrubber Valve | EA | \$288.00 |
| 2" Scrubber Valve | EA | \$350.00 |
| 3" Scrubber Valve | EA | \$543.00 |
| Valve Box, various sizes | EA | \$45.00 |
| Tree Bubbler Assembly, Match Existing | EA | \$39.00 |
| Spray Head - 6" Pop-up, Match Existing | EA | \$22.50 |
| Spray Head - 12" Pop-up, Match Existing | EA | \$27.50 |
| Shrub Head - Pop-up, Match Existing | EA | \$27.00 |
| Rotary Head - 3/4"-1", Match Existing | EA | \$32.50 |
| Landscape - includes labor and materials | | |
| Mulch - Hardwood | CY | \$35.00 |
| Mulch - Pine Fines | CY | \$40.00 |
| Mulch - Pine Straw | CY | \$15.00 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - <500 SF | SF | \$0.90 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - 500-5,000 SF | SF | \$0.79 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - >5,000 SF | SF | \$0.69 |
| Argentine Bahia Sod - <500 SF | SF | \$0.45 |
| Argentine Bahia Sod - 500-5,000 SF | SF | \$0.40 |
| Argentine Bahia Sod - >5,000 SF | SF | \$0.35 |
| Annuals - 4-5" | EA | \$1.90 |
| Ground Cover - 1 gallon, Match Existing | EA | \$4.50 |
| Shrub - 3 gallon, Match Existing | EA | \$12.25 |

| | | |
|--|-------|------------|
| Shrub - 5 gallon, Match Existing | EA | \$23.00 |
| Shrub - 7 gallon, Match Existing | EA | \$37.00 |
| Shrub - 15 gallon, Match Existing | EA | \$93.50 |
| Equipment - includes operator | | |
| Water Truck (2,450 gallons), 8 hours on site | Week | \$1,700.00 |
| Water Truck (2,450 gallons), 8 hours on site | Month | \$6,800.00 |

Note: the total unit cost includes all labor, taxes, equipment, supplies, material and other activities and items which may be required for successful completion of the maintenance activity.

Sunbridge Stewardship District

Cepra

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL**

TO: Sunbridge Stewardship District

FROM: Cepira Landscape LLC

In response to your Notice of Solicitation, the undersigned hereby submits our Proposal for Landscape and Irrigation Maintenance Services within the Sunbridge Stewardship District. This Proposal has been prepared and submitted subject to the conditions and requirements set forth in the Request for Proposal and other applicable Proposal Documents, including all Addenda. All of the aforementioned documents, so far as they relate to this Proposal, are made a part hereof. The undersigned (Contractor) herewith proposes to provide the services stipulated for the lump sum prices given by the Schedule of Values, that is a part hereof.

The undersigned has carefully checked the Schedule of Values against the Request for Proposal including the Scope of Work before preparing this Proposal and submits them as correctly listing the complete work to be done in accordance with the Request for Proposal.

The undersigned Proposer has examined the entire request for Proposal Documents and all addenda and is acquainted with and fully understands the extent and character of the Work covered by this Proposal and the specified requirements for the Work. Further, the Proposer has examined the work site and is fully informed as to conditions at this site.

The undersigned Proposer certifies that no officer or agent of the Sunbridge Stewardship District is directly or indirectly interested in this Proposal.

The undersigned Proposer states that this Proposal is made in conformity with the Request for Proposal and agrees that in case of any discrepancy or differences between any condition of his Proposal and those of the Request for Proposal, the provisions of the latter shall prevail.

The undersigned Proposer certifies that he has carefully examined the project site, made his own measurements and prepared and checked the foregoing Proposal after the same was completed and has verified every item placed thereon; and agrees to indemnify, defend and save harmless the Sunbridge Stewardship District against any cost, damage or expense which may be incurred or caused by an error in his preparation of same.

The undersigned acknowledges, by the below execution of this Proposal, that all information provided herein has been provided in full and that such information is truthful and accurate. Proposer agrees through submission of this Proposal to honor all pricing information ninety (90) days from that date of the Proposal opening, and if awarded the contract on the basis of this Proposal, to enter into and execute the services contract in substantially the form included in the Proposal Documents.

Proposer understands that inclusion of false, deceptive or fraudulent statements on the proposal constitutes fraud; and, that the District considers such action on the part of the proposer to constitute good cause for denial, suspension or revocation of a proposal for work for the Sunbridge Stewardship District.

SUNBRIDGE STEWARDSHIP DISTRICT

**CYRILS DRIVE
LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES
PROPOSAL SUMMARY**

CYRILS DRIVE (Refer to Maps Contained in II.b. of the Proposal Documents)

Basic Services

Total lump sum for all services covered in Request for Proposal:

| Proposed Lump Sum | Monthly | Term Total | |
|--------------------------|--------------------|---------------------|--------------------------|
| Term 1 | <u>\$14,683.33</u> | <u>\$176,200.00</u> | (for twelve (12) months) |
| Term 2 | <u>\$14,683.33</u> | <u>\$176,200.00</u> | (for twelve (12) months) |
| Term 3 | <u>\$16,163.33</u> | <u>\$193,960.00</u> | (for twelve (12) months) |

Breakdown of Lump Sum (Contract Total Shown Above):

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|-----------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Annual Rotations (<u>n/a</u> SF) | \$ n/a | \$ n/a | \$ n/a |
| St. Augustine (<u> </u> SF) | \$ n/a | \$ n/a | \$ n/a |
| Zoysia (<u> </u> SF) | \$ n/a | \$ n/a | \$ n/a |
| Bermuda (<u> </u> SF) | \$ n/a | \$ n/a | \$ n/a |
| Bahia (<u>404,014</u> SF) | \$ 48,480.00 | \$ 48,480.00 | \$ 50,904.00 |
| Shrub Beds (<u>151,726</u> SF) | \$ 66,720.00 | \$ 66,720.00 | \$ 70,056.00 |
| Trees & Palms | \$ n/a | \$ n/a | \$ n/a |
| Irrigation | \$ 21,000.00 | \$ 21,000.00 | \$ 25,000.00 |
| Mulch | \$ 40,000.00 | \$ 40,000.00 | \$ 48,000.00 |
| | | | |
| | | | |
| TOTAL ANNUAL AMOUNT | \$ 176,200.00 | \$ 176,200.00 | \$ 193,960.00 |

Additional Services

Additional services that may be required will be based on a scope of work provided by the District Representative. Fees for additional services shall be an amount agreed upon by the District Representative and the Contractor. The amounts paid to Contractor for additional services detailed in the following schedule of values shall be as outlined in the schedule.

The Contractor has an opportunity, at the time of proposal submission, to request a blanket adjustment to the following schedule of values. If the Contractor is selected by the District to perform services, such adjustment shall be applied to the fees outlined in the schedule of values when additional relevant services are rendered by the Contractor. Such adjustment, if desired, must be listed below at the time of proposal submission. Such adjustment will serve as a blanket adjustment applied to all of the fees listed in the schedule of values. Contractor's failure to provide an adjustment factor shall be considered acceptance of the fees outlined in the schedule of values.

Schedule of Values Fee Adjustment Factor

| | Term 1 (10/1/23 – 9/30/24) | Term 2 (10/1/24 – 9/30/25) | Term 3 (10/1/25 – 9/30/26) |
|--|---------------------------------------|---------------------------------------|---------------------------------------|
| % Change to Prices in the Schedule of Values for the Listed Terms | % | % | 5 % |

* Different plant materials have different costs meaning not all 1 gal., 3 gal. etc. are priced the same. Example being an Indian Hawthorne costs \$5 vs Knockout Roses cost \$10. We would like the opportunity to adjust margin in cases such as this.

** The pricing for irrigation items, except the gate valves, include the labor under normal working conditions. In extreme cases where breaks may occur under or near trees, tree roots or any hardscape areas, additional labor may be needed to make those repairs. Under circumstances such as this we would seek approval from the District before performing the repairs.

**SCHEDULE OF VALUES
IRRIGATION & LANDSCAPE**

The following values will be used to compensate the Contractor for landscaping and irrigation maintenance activities. The total unit costs shown include material, labor, equipment, sales tax, supplies, transportation, and all other activities and items necessary to provide a fully operational repair or installation. Unit prices will be used for all change orders (additive or deductive) and all new work authorizations.

| Description | Unit | Cost |
|---|------|-----------------|
| Additional labor outside of scope | | |
| General Laborer | HR | \$55.00 |
| Irrigation Technician | HR | \$60.00 |
| Irrigation Repairs - includes labor and materials | | |
| .5" to 1" Line Break | LF | \$40.00 |
| 1.25" to 2" Line Break | LF | \$84.00 |
| 2.5" to 3" Line Break | LF | \$125.00 |
| 4" Line Break with Mechanical Fittings | LF | \$175.00 |
| 1" Gate Valve | EA | \$30.00 |
| 1.5" Gate Valve | EA | \$60.00 |
| 2" Gate Valve | EA | \$84.00 |
| 2.5" Gate Valve | EA | \$190.00 |
| 3" Gate Valve | EA | \$240.00 |
| 4" Gate Valve | EA | \$395.00 |
| 1" Scrubber Valve | EA | \$310.00 |
| 1.5" Scrubber Valve | EA | \$430.00 |
| 2" Scrubber Valve | EA | \$520.00 |
| 3" Scrubber Valve | EA | \$750.00 |
| Valve Box, various sizes | EA | \$60.00 |
| Tree Bubbler Assembly, Match Existing | EA | \$85.00 |
| Spray Head - 6" Pop-up, Match Existing | EA | \$46.00 |
| Spray Head - 12" Pop-up, Match Existing | EA | \$58.50 |
| Shrub Head - Pop-up, Match Existing | EA | \$58.50 |
| Rotary Head - 3/4"-1", Match Existing | EA | \$52.50 |
| Landscape - includes labor and materials | | |
| Mulch - Hardwood | CY | \$50.00 |
| Mulch - Pine Fines | CY | \$55.00 |
| Mulch - Pine Straw | Bale | \$8.50 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - <500 SF | SF | \$1.45-\$1.56 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - 500-5,000 SF | SF | \$1.41 - \$1.52 |
| Sod, St. Augustine, Zoysia Empire, Bermuda 419 - >5,000 SF | SF | quoted |
| Argentine Bahia Sod - <500 SF | SF | \$1.09 |
| Argentine Bahia Sod - 500-5,000 SF | SF | \$1.00 |
| Argentine Bahia Sod - >5,000 SF | SF | quoted |
| Annuals - 4-5" | EA | \$2.50 |
| Ground Cover - 1 gallon, Match Existing | EA | \$7.00 |
| Shrub - 3 gallon, Match Existing | EA | \$17.00 |

Gate valves are material only

Species dependent

| | | |
|--|-------|------------|
| Shrub - 5 gallon, Match Existing | EA | \$n/a |
| Shrub - 7 gallon, Match Existing | EA | \$50.00 |
| Shrub - 15 gallon, Match Existing | EA | \$145.00 |
| Equipment - includes operator | | |
| Water Truck (2,450 gallons), 8 hours on site | Week | \$2,800.00 |
| Water Truck (2,450 gallons), 8 hours on site | Month | \$8,500.00 |

Note: the total unit cost includes all labor, taxes, equipment, supplies, material and other activities and items which may be required for successful completion of the maintenance activity.

**Sunbridge
Stewardship District**

**Award for Landscape and Irrigation
Maintenance Services**

Sunbridge Stewardship District

Public Facilities Report

POULOS & BENNETT

Poulos & Bennett, LLC • 2602 E. Livingston Street • Orlando, Florida 32803 • (407) 487-2594 • www.poulosandbennett.com

June 14, 2023

Ms. Lynne Mullins
District Manager
Sunbridge Stewardship District
PFM Group Consulting, LLC
3501 Quadrangle Blvd Ste 270
Orlando, FL 32817

Subject: Sunbridge Stewardship District
District Engineers Public Facilities Report
Poulos & Bennett Job No. 18-203

Dear Ms. Mullins,

In accordance with Section 6 of the legislation for the Sunbridge Stewardship District (SSD), this letter serves as the Public Facilities Report. We have completed our annual review of the portions of the project within the SSD as constructed to date. Based on our inspection, we find that the completed portions of the infrastructure are being properly maintained.

We have reviewed the Operation and Maintenance budget for the Fiscal Year 2024 and believe that it is sufficient for the proper operation and maintenance of the Sunbridge Stewardship District.

Please contact me should you have any questions or require any additional information.

Sincerely,



Christina M. Baxter, P.E.
Poulos & Bennett, LLC

cc: File Folder

**Sunbridge
Stewardship District**

**Payment Authorization
Nos. 200 – 208**
(provided under separate cover)

Sunbridge Stewardship District

Requisition Nos.
S2022-DW-006 – S2022-DW-011,
and S2022-WP-004 – S2022-WP-010
(provided under separate cover)

Sunbridge Stewardship District

District Financial Statements
(provided under separate cover)